CERTIFICATE

TO THE CLERK OF POTTAWATOMIE COUNTY, STATE OF KANSAS

We, the undersigned officers, of

THE CITY OF BELVUE

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016: and (3) the Amount(s) of Amount 2015 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2016	ADOPTED BUDGE	ΞT
		Page No.		Amount of 2015	County Clerk's
Table of Contents:			Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for 2016					
Allocation of MVT, RVT & 16/20M	Veh	3	1		
Schedule of Transfers		4]		
Statement of Indebtedness		5			
Statement of Lease-Purchase		6			
Fund	K.S.A.				
General	79-1953	7	76,957	28,058	
Special Highway	79-3425c	9	14,087		
Water Utility	12-825d	10	68,059		
Sewer Utility	12-631t	11	26,998		
					100 00 (
Totals		12	186,101	28,058	19,336
Budget Summary				1	County Clerk's Use Only
Neighborhood Revitalization Rebate	9		Is an Ordinance Required?	No	1451063
Ordinance					November 1st Total
Assisted By: Jack B. Eldridge, 2749 SE Shawnee Drive Topeka, Kansas 66605			a	Chad Co	Assessed Valuation
Email:			ė	JENOY K	my son
.man.	Manney		1127	100 Mm 11	10 11/1

Attest: Nov. 13

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Seal)

Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2015

Amount of Levy

1.	Total Tax Levy Amount in 2015 Budget	+ 27,751
2.	Debt Service Levy in 2015 Budget	0
3.	Tax levy Excluding Debt Service	27,751
	2015 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2015: +15,538	
5.	Increase in personal property for 2015:	
	5a. Personal Property 2015 + 9,853	
	5b. Personal Property 2014 - 12,709	
	5c. Increase in personal property (5a minus 5b) + 0	
	If 5c is negative, enter a zero	
6.	Valuation of annexed territory for 2015:	
	6a. Real estate +0	
	6b. State assessed + 0	
	6c. New improvements - 0	
	6d. Total adjustment +	
7.	Valuation of property that has changed in use during 2015: +358_	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)15,896	
9.	Total estimated valuation July 1, 20151,451,063	
10.	Total Valuation less Valuation Adjustment (9 minus 8)1,435,167	
11.	Factor for Increase (8 divided by 10)0.01108	
12.	Amount of Increase (11 times 3)	307
13.	Maximum Tax Levy, excluding debt service without Ordinance (3 Plus 12)	28,058
14.	Debt Service Levy in this 2016 budget	a — 0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	28,058

If the 2016 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

	Budget Tax Levy	Allacation for Year 2015					
2016 Budgeted Funds	Amount for 2014	MVT	RVT	16/20M Veh Tax			
General	27,060	3,690	73	4			
TOTAL	27,060	3,690	73	4			
County Treas Motor Vehicle Esti	mate	3,690					
County Treasurers Recreational	Vehicle Estimate		73				
County Treasurers 16/20M Vehic	cle Estimate]	4			
Motor Vehicle Factor		0.13636					
Recreational Vehicle Factor			0.00270				
16/20M Vehicle Factor			[0.00015			

Schedule of Transfers

Fund Transferred from	Fund Transferred to	Actual Amount For 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

		Int		Amount			Amoun	it Due	Amou	nt Due
	Issue	Rate	Amount	Outstand	Date	Due	201	15	20	16
Type of Debt	Date	%	Issued	1/1/2015	Int	Prin	Int	Prin	Int	Prin
GENERAL OBLIGATION BONDS:										
GENERAL OBLIGATION BONDS:										
	1									
TOTAL G O BONDS				0			0	0	0	C
TOTAL G O BONDS								U	U	
REVENUE BONDS:										
TOTAL REVENUE BONDS				0			0	0	0	0
REVOLVING LOAN:										
Water Pollution Control Revolving L					03/01		1,786	4,681	1,649	4,952
	09/15/03	2.58	196,504	116,782	09/01	09/01	1,720	4,747	1,573	5,022
TOTAL REVOLVING LOAN				116,782			3,506	9,428	3,222	9,974
TOTAL INDEBTEDNESS				116,782		-	3,506	9,428	3,222	9,974

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract	Term of Contract	Int. Rate	Total Amount Financed	Principal Balance Due	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(Beginning Principal.)	1/1/2015	2015	2016
		T I					

^{*} If you are merely leasing/renting with no intent to purchase, do not list -- such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

City of Belvue
Adopted Budget

Adopted Budget			
GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, January 1	7,749	(7,142)	3,658
Receipts:			
Ad Valorem Tax	24,872	27,200	
Delinquent Tax	147	160	164
Motor Vehicle Tax	3,123	3,000	3,690
Recreational Vehicle Tax	85	50	73
16/20M Vehicle Tax	248	10	4
Local Sales Tax	28,588	30,000	30,000
Bingo Tax			
Franchise Tax	11,478	11,000	11,000
Licenses		100	160
Use of Money and Property:			
Interest on Idle Funds Cancelled Checks	3,000	100	100
Insurance Claim			
Miscellaneous		50	50
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	71,608	71,670	45,241
RESOURCES AVAILABLE	79,357	64,528	48,899

FUND PAGE FOR FUNDS WITH A TAX LEVY

City of Belvue Adopted Budget

Adopted Budget GENERAL FUND (Contd)		Prior	Year	Current Year	Proposed Budget
		Actual	2014	Estimate 2015	Year 2016
RESOURCES AVAILABLE		79,357	64,528	48,899	
Expenditures:					
General Government:					
Personal Services			54,700	33,000	42,057
Contractual Services			23,012	15,670	20,500
Commodities			2,037	5,000	5,200
Capital Outlay			6,750	7,200	9,200
Streets:					
Personal Services					
Contractual Services					
Commodities					
Capital Outlay					
Fire:					
Personal Services					
Contractual Services					
Commodities					
Capital Outlay					
Operating Transfer:					
Debt Service					
Multi-Year Improvement Fund					
Debt Service:					
Principal					
Interest					
-					
<u> </u>					
Miscellaneous	Firmandition -				
Does miscellaneous exceed 10% of Total TOTAL EXPENDITURES	Expenditures		86,499	60,870	76,957
Unencumbered Cash Balance, December			(7,142)	3,658	
2014/2015 Budget Authority Amount	76,900	76,900		Non-Appro Bal	
Violation of Budget Law for 2014/2015:	Yes	No Tot Exp/Non-Appr Bal			76,957
Possible Cash Violation for 2014:	Yes		DEL (TAX REQUIRED	28,058
		Δm		015 Ad Valorem Tax	28,058

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue Adopted Budget

Adopted Budget SPECIAL HIGHWAY FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budge Year 2016
Unencumbered Cash Balance, January 1	4,851	5,387	8,087
Revenues:	-	,	
Gasoline Tax	5,305	6,000	6,000
Other			
\(\frac{1}{2} \)			
	,		
8			
:			
12			
9			
:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	5,305	6,000	6,000
7	-,		
RESOURCES AVAILABLE	10,156	11,387	14,087
Expenditures:			
Roads:			
Personal Services	249		2,000
Contractual Services	1,570	2,500	4,306
Commodities	2,950	800	7,781
Capital Outlay			
		73	
·			
:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	4,769	3,300	14,087
Unencumbered Cash Balance, December 31	5,387	8,087	0
2014/2015 Budget Authority Amount	15,706	11,551	
Violation of Budget Law for 2014/2015:	No	No	
Possible Cash Violation for 2014:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue

Adopted Budget Proposed Budget **WATER UTILITY FUND** Prior Year Current Year Year 2016 Actual 2014 Estimate 2015 Unencumbered Cash Balance, January 1 23,886 19.838 20,379 Revenues: Water Receipts 47,860 48,000 48,000 Deposits Other Interest Income Miscellaneous Does miscellaneous exceed 10% of Total Receipts **TOTAL RECEIPTS** 47,860 48,000 48,000 RESOURCES AVAILABLE 67,698 71,886 68,379 Expenditures: Personal Services 144 7,007 8,000 Contractual Services 41,834 40,000 23,000 Commodities 1,834 2,500 6,000 31,059 Capital Outlay 2,000 Miscellaneous Does miscellaneous exceed 10% of Total Expenditures TOTAL EXPENDITURES 43,812 51,507 68,059 23,886 20,379 320 Unencumbered Cash Balance, December 31 66.059 60,059 2014/2015 Budget Authority Amount No Violation of Budget Law for 2014/2015: No Possible Cash Violation for 2014: No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue

Adopted Budget **SEWER UTILITY FUND** Prior Year **Current Year** Proposed Budget Actual 2014 Estimate 2015 Year 2016 Unencumbered Cash Balance, January 1 (4.460)6.394 8.860 Revenues: 26,000 26,000 Sewer Receipts 24,958 Interest Income Miscellaneous Does miscellaneous exceed 10% of Total Receipts TOTAL RECEIPTS 24,958 26,000 26,000 RESOURCES AVAILABLE 20,498 32,394 34,860 Expenditures: Personal Services 0 600 2,000 **Contractual Services** 965 10,000 2,000 Commodities 205 0 6,000 Capital Outlay 0 4,064 12,934 Debt Service 12,934 12,934 Miscellaneous Does miscellaneous exceed 10% of Total Expenditures TOTAL EXPENDITURES 14,104 23,534 26,998 Unencumbered Cash Balance, December 31 6,394 8.860 7,862 2014/2015 Budget Authority Amount 26,998 26,448 Violation of Budget Law for 2014/2015: No No Possible Cash Violation for 2014: No

Notice of Budget Hearing

The governing body of the **CITY of BELVUE, KANSAS** will meet on the **2 nd** day of **November**, **2015** at **7:00 P.M.**, at the **City Hall** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

CITY HALL

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and the Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate* is subject to change depending the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate 2015		PROPOSED BUDGET 2		016
		Actual		Actual		Amount of	Est.
		Tax		Tax		2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	86,499	19.200	60,870	19.367	76,957	28,058	19.336
Special Highway	4,769		3,300		14,087		
Water Utility	43,812		51,507		68,059		
Sewer Utility	14,104		23,534		26,998		
Totals Less: Transfers	149,184	19.200	139,211	19.367	186,101	28,058	19.336
Net Expenditures	149,184		139,211		186,101		
Total Tax Levied	27,118		27,751	,			
Assessed Valuation	1,416,039		1,432,876		1,451,063		
	2013		2014		2015	ļ	
Revolving Loan	135,378		126,210		116,782		
Total	135,378		126,210		116,782		

^{*}Tax Rates are expressed in mills.

.=	Raelynn Miller	
	Clerk	

ell built y feel. vement, classic 3 acres. home.

9000 -313-4546 6 5651 0-6108

.com

Assessed Valuation

,416,039

Outstanding Indebtedness, January 1

1,432,876 139,211 27,751

1,451,063

186,101

19.336

2014

2015

116,782

116,782

126,210

126,210

Net Expenditures Less: Transfers

Total Tax Levied

Revolving Loan

135,378

Total

Totals

149,184

19,200

149,184

27,118

state.com

620-485-4289

Proposed Budget 2016 Expenditures and the Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate* is subject to change depending the final assessed valuation. Special Highway General Sewer Utility Water Utility Prior Year Actual for 2014 Expenditures 86,499 14,104 43,812 4,769 Actual Rate* Tax 19.200 Current Year Estimate 2015 Expenditures 139,211 60,870 51,507 23,534 3,300 Rate* Tax Actual 19.367 19.367 Expenditures PROPOSED BUDGET 2016 186,101 76,957 68,059 14,087 26,998 Valorem Tax Amount of 2015 Ad 28,058 28,058

Rate*

Est. Tax

19.336

*Tax Rates are expressed in mills.

Raelynn Miller

wood floors, nced yard.

V GREAT

Clerk

(Published Thursday, October 22, 2015, in The Wamego Times)

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relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

CITY HALL